

## CLOSE-OUT FACT SHEET

**Project Name:** Construction of a Sanitary Landfill, Closing of Current Dumpsite, and Improvements to the Municipal Solid Waste Services in San Luis Rio Colorado, Sonora  
**Project Location:** San Luis Rio Colorado, Sonora  
**Project Sector:** Solid Waste

**Certification:** Oct-01

**Construction complete:** Nov-15

**Close-out Report:** Nov-15



### The Pre-Project Conditions

The solid waste generated in San Luis Rio Colorado was disposed in an uncontrolled open dumpsite due to the lack of a suitable infrastructure for solid waste disposal contributing to soil and water pollution, risk of fires, and risks to public health.

### The Project Objective

Improve solid waste disposal through the closure of the illegal dumpsite and the construction of a new landfill and several improvements, including equipment purchases, for comprehensive solid waste management in San Luis Rio Colorado Sonora.

Actual Investment: US\$ (Millions)	4.01
NADB Grant: SWEP	0.50
NADB Grant: IDP	0.12
NADB Loan:	1.08
Other sources:	2.31

### The Project Scope

The description of the project's distinct components is divided into final disposal, collection, street-sweeping, and the closing of the current site. The investment program for the proposed work is divided into three phases. The first phase is anticipated to require four years, while the second and third phases require three years each.

Anticipaed Investment: US\$ (Millions)	At Certification	Variation
NADB Grant: SWEP	0.50	0%
NADB Grant: IDP	0.12	0%
NADB Loan:	0.80	-28%
Other sources:	0.96	7%
	1.42	
<b>Total:</b>	<b>3.80</b>	<b>-21%</b>
Other sources: Federal, State and Municipal (9.6M pesos); Community (2nd and 3rd stages) (14.2M pesos)		

<b>Benefited population:</b>	<b>180,000</b>
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### The Results

Outcomes	Indicators	Target	Actual (2015)
Improve Solid Waste Disposal Management	Increase solid waste disposal capacity	6858	6256
Strengthen institutional Capacity	Compliance with applicable laws and regulations	100%	0.00

Outputs	
Construction of a sanitary landfill	1
Clousure of 1 dumpsite	1
Acquisition of 10 collection vehicles and the rehabilitation of three existing vehicles	NA
Acquire support equipment for the mechanical sweeping service	NA

Significant project contributions
The landfill contributed to avoid law uncompliance for solid waste disposal