CLOSE-OUT FACT SHEET

Project Name: Wastewater Collection System Rehabilitation and Improvements

Project Location: Tijuana, Baja California

Project Sector: Wastewater

Certification: Oct-01

Construction complete: Feb-08

Close-out Report: Aug-13



The Pre-Project Conditions

Continuous spills experienced in the border region due to clogging and collapses of old sewer pipes in the Tijuana River Watershed resulted in the development of a sewer rehabilitation project for city of Tijuana. The proposed areas for rehabilitation, were prioritized by CESPT in coordination with BECC, EPA, and the State of California. The prioritization criteria included sewer line condition data; overflow, repair records, and users complaints; potential wastewater discharge volumes; and proximity to the Tijuana River and the border. This project is referred to as Tijuana Sana.

The Project Objective

The purpose of the Project was to eliminate exposure to untreated wastewater discharges by rehabilitating existing wastewater collection lines within the proximity to the Tijuana River, reducing groundwater pollution and the risk of waterborne diseases.

The Project Scope

The project consisted of the rehabilitation and improvements to 81.4 miles (131,000 linear meters) of the WWC system within the Tijuana River Watershed to convey wastewater to the existing South Bay International and San Antonio de los Buenos Wastewater Treatment Plants.



42.0M
17.3M
5.1M
19.6M

Anticipated Investment: US\$ (Million)	At Certification	Variation
NADB Grant: EPA BEIF	18.0M	(0.7M)
NADB Loan	6.0M	(0.9M)
Other Sources	18.0M	1.6M
Total	42.0M	0.0M

Other Sources: CONAGUA; Project Sponsor (CESPT)

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CESPT estimated that this Project benefited 75% of the total population

The Results

Outcomes	Indicators	Target	Actual				
Reduction of untreated wastewater discharges to water bodies	Quantity of uncollected wastewater discharges eliminated	1.0 MGD	1.0 MGD				

Outputs	
Repair/Replace wastewater collection system 8" to 48" diameter	01.4
(miles)	81.4

Significant project finding(s)
Elimination of untreated WW into the Tijuana River and
Imperial Beach Estuary





