

CLOSE-OUT FACT SHEET

Project Name: Metropolitan Road System
Project Location: Playas de Rosarito, Baja California
Project Sector: Emerging sectors

Certification: Oct-07
Construction complete: Apr-12
Close-out Report: Jul-15



The Pre-Project Conditions

Given the significant lack of paving coverage in the city of Playas de Rosarito, the Project proposal utilize funds to increase paving coverage and continue to achieve of reducing PM10 emissions. The Project achieved the expected objectives of improved access to adequate road infrastructure and improved air quality by helping to reduce emissions by new paving roads in several residential areas of Playas de Rosarito that lacked this infrastructure. This Project helped to meet paving deficiencies. The paving works helped local resident, directly, by improving their mobility in the city.



The Project Objective

The objective of the Project was to improve access to adequate road infrastructure, thus reducing harmful emissions and contributing to an improvement in air quality and human health to provide; reduction of harmful emissions, access to paved roads, and Improvements to the water and wastewater system.

The Project Scope

The implemented Project consisted of first time road paving for an area of 700,000 m² in several residential areas, included; development of final designs, new paving, equipment acquisition, supervision and repair and and Improvements to the water and wastewater system.

The Results

Outcomes	Indicators	Target	Actual
Recuced emissions of PM10	Paved surface	700,000 m ²	744,117 m ²
	Estimate of PM10 emissions avoided	Not Estimated	564 tons/year
Improvements to the water and wastewater system.	Water hookups rehabilitated	Rehabilitation connections affected by the paving works.	1,767
	Sewer connections rehabilitated		1,837

Outputs	
Concrete paved surface	529,572 m ²
Asphalt paved surface	214,545 m ²
Water hookups rehabilitated	1,767
Sewer connections rehabilitated	1,837

Actual Investment: MX\$ (Millions)	272.18M
NADB Loan:	220M
Other sources:	52.18M

Anticipated Investment: MX\$ (Millions)	At Certification	Variation
NADB Loan:	220M	0.00M
Other sources:	54.97M	(2.79M)
Total:	274.97M	(2.79M)

Other sources: Federal, State and Municipal funds.

Benefited population:	25,654
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Significant project contributions	
Acces to paved roads coverage (households)	7,086

